

Building Name	Tenure	Actual/Potential Capital Receipt	Annual Rent	Lease details	total running costs	Date of Survey	Condition Rating	Maint. costs (5 years)	Rationale		
Parks Bereavements and Maintenance Services											
Abercarn Welfare Ground	Freehold	Due to location, unlikely to achieve a capital receipt, in addition, possibly Trust issues - nominal value.			-	-	-	-	Condition/utilisation - Numerous buildings on site, It may be possible to consider rationalisation of buildings on site as there are a number of buildings within the same location. Abercarn RFC are constructing their own changing facility.		
Pontlottyn Recreation Pavilion	Freehold	Due to location, unlikely to achieve a capital receipt, in addition, possibly Trust issues - nominal value.			£ 1,127.39	04/04/12	C	£ 15,690.00	Condition/utilisation - Park Service investigating whether site can be reinstated as it has been out of use due to drainage issues. If local team return to field, Service will consider condition of changing facilities at this time.		
Ty Isaf Recreation Ground Bowls Pavilion, Risca	Freehold	Due to location, unlikely to achieve a capital receipt, in addition, possibly Trust issues - nominal value.			£ 556.54	13/04/12	C	£ 43,795.00	Condition/utilisation - It may be possible to consider rationalisation of buildings on site as there are a number of buildings within the same location.		
Total	3	nil			£ 1,683.93			£ 59,485.00			
Corporate/Strategic Considerations											
Bargoed Citizens Advice Bureau	Leasehold		nil	£ 27,000.00		15 yrs from 23/09/09 breaks at 5th and 10th anniversaries. Lease terminated, rental saving to be achieved 15/16	N/A	09/09/08	C	£ 27,097.00	Condition and lease. Leased in and sublet to CAB, who are due to vacate and surrender lease due to poor condition. These costs are not fully reflected in the condition survey costs. Dilapidations to be agreed.
Former Risca Library (Brooklands site)	Freehold	Part of potential redevelopment site, the whole value of the site is likely to exceed the sum of the individual properties.			£ 23,557.33			06/05/14	D	£ 267,546.00	Condition/utilisation. Library Services currently using ground floor on an ad hoc basis and first floor is vacant with Service continuing to pay running costs. The building forms part of the Brooklands site. The future service delivery options are to be considered and a strategic plan to be implemented following completion of the flood alleviation assessment. Potential Community Education use could be costly due to outstanding condition costs and conversion costs.
Risca Basic Skills (former Housing office, Brooklands site)	Freehold	Part of potential redevelopment site, the whole value of the site is likely to exceed the sum of the individual properties.					N/A	07/05/14	B	£ 70,162.00	Strategic consideration. Currently utilised by Adult Education on a temporary basis (were occupying first floor of former Risca Library listed above). The building forms part of the Brooklands site. The future service delivery options are to be considered and a strategic plan to be implemented following completion of the flood alleviation assessment.

Building Name	Tenure	Actual/Potential Capital Receipt	Annual Rent	Lease details	total running costs	Date of Survey	Condition Rating	Maint. costs (5 years)	Rationale
Brooklands Adult Day Centre	Freehold	Part of potential redevelopment site, the whole value of the site is likely to exceed the sum of the individual properties.			£ 94,724.00	07/04/12	B	£ 219,819.00	Suitability and strategic considerations. Currently utilised by Social Services. The building forms part of the Brooklands site. The future service delivery options are to be considered and a strategic plan to be implemented following completion of the flood alleviation assessment.
Risca Adult Re-ablement team - Brooklands Bungalow	Freehold	Part of potential redevelopment site, the whole value of the site is likely to exceed the sum of the individual properties.			£ 3,745.00	16/05/12	C	£ 48,506.00	Utilisation and strategic considerations. Currently utilised intermittently by Social Services. The building forms part of the Brooklands site. The future service delivery options are to be considered and a strategic plan to be implemented following completion of the flood alleviation assessment.
Risca Brooklands Family Centre	Freehold	Part of potential redevelopment site, the whole value of the site is likely to exceed the sum of the individual properties.			£ 1,837.00	12/02/14	C	£ 51,408.00	Strategic considerations. Currently utilised by Social Services. The building forms part of the Brooklands site. The future service delivery options are to be considered and a strategic plan to be implemented following completion of the flood alleviation assessment. The building is currently leased to Barnardos who are contracted via Social Services to deliver a service. Lease has expired. however contract extended to October 2014, therefore, tenancy at will in place. Service are currently going through tender process for a further 3 year contract and building is offered as part of the contract terms.
Brooklands (old Gym/ youth centre)	Freehold	Part of potential redevelopment site, the whole value of the site is likely to exceed the sum of the individual properties.			no data	no data	D	no data	Condition and strategic considerations. Currently vacant and in very poor condition. The building forms part of the Brooklands site. The future service delivery options are to be considered and a strategic plan to be implemented following completion of the flood alleviation assessment.
Enterprise House Corporate Services	Leasehold	Property is over rented - nil potential receipt. CCBC need to consider potential dilapidations at end of Lease.	£ 20,000.00	Rear part of building remains, lease ends 15/10/2016.	£ 123,468.00	07/04/12	B	£ 61,488.00	Lease/costs. Back part of building utilised by IT and lease for front part has been surrendered. Condition costs cover remaining part only. Determine if there is an on going requirement to retain the remainder of the accommodation. Consider alternative locations such as possible space within NCS House, Penmaen.
Oxford House	Freehold	Some issues with title. Constraints with listed building (see entry below) and possible Trust issues, if issues resolved, possible value if issues can be resolved.			£ 56,867.82	17/06/14	C	£ 350,904.00	Condition, fitness for purpose and suitability. Future service delivery options to be considered as part of the wider strategic plans for the Risca area. The future service delivery options are to be considered and a strategic plan to be implemented following completion of the flood alleviation assessment.

Building Name	Tenure	Actual/Potential Capital Receipt		Annual Rent	Lease details	total running costs	Date of Survey	Condition Rating	Maint. costs (5 years)	Rationale
Oxford House - Institute building	Freehold	constraints with listed building						C	£ 206,082.00	Condition, fitness for purpose and utilisation. Building is listed with outstanding condition issues. Service is in process of decanting first floor use and relocating to Oxford House. The Industrial History Society remain in occupation of ground floor at nil rent. Running costs included in entry above.
Total	10	-		£ 47,000.00		£ 304,199.15			£ 1,096,930.00	
Community Education										
Bargoed Community Centre	Freehold	Demand for alternative use is anticipated to be poor. Potential re-development site, but poor location. Nil value in this market.				£ 17,110.00	09/05/14	C	£ 136,839.00	Utilisation and condition. The 2013 utilisation figures provided by the Service show that the use appears to be below average at 15 hours per week plus ad hoc use for parties on weekends. Condition costs include £80k for car park improvements.
Bedwas Arts Centre (Workman's Hall)	Leasehold	N/A - Need to be aware of potential dilapidations claim at the end of the lease.		£ 21,375.00	10 year internal repairing lease covers ground floor only. Repair includes windows and external door and pay 50% towards heating costs for whole building and towards maintenance of system, lease expires 14/10/2015, cannot assign or underlet without consent.	£ 75,577.48	23/06/14	D	£ 184,698.00	Lease/Condition - Community Education lease ground floor, remainder of building is retained/used by Landlord. Lease is due to expire in 2015. Consider service delivery options and determine if there is an ongoing requirement to retain the accommodation. Overall condition of building is poor - within C-D category which is under Landlord's control. Note that condition costs include some items that may be Landlords responsibility/
Cefn Hengoed Community Centre	Freehold	site is within settlement boundary - 1.4A, potential redevelopment, subject to planning. Say		£ 150,000.00		£ 13,990.00	16/05/14	D	£ 106,780.00	Condition & utilisation. There may be a future rationalisation opportunity as there are a number of alternative venues in close proximity. The 2013 utilisation figures provided by the Service show that the use appears to be below average at 15 -23 hours per week plus ad hoc parties at weekends.
Channel View Community Centre	Freehold	Possible alternative use for community/leisure/nursery. residential plot may be considered if can satisfy Planning policy requirements, possibly higher if residential permitted. Say		£ 30,000.00		£ 6,492.00	13/05/14	D	£ 109,527.00	Condition, suitability & utilisation - not fit for purpose. Condition costs include £38k for car park improvements. Facilities and building design are limited. The utilisation figures provided by Service show that the use appears to be below average at 18 hours per week. Figures are based on 2009 usage returns as current figures are unavailable.

Building Name	Tenure	Actual/Potential Capital Receipt		Annual Rent	Lease details	total running costs	Date of Survey	Condition Rating	Maint. costs (5 years)	Rationale
Crosskeys Youth Centre	Freehold	Possible alternative use for community leisure / nursery, say	£ 50,000.00			£ 8,762.00	07/04/12	B	£ 71,004.00	Utilisation - Facility is fit for purpose following recent investment, but under-utilised at time of review. Use includes youth club 3 nights per week. The building could support use from other projects/services as part of the wider strategic review of the Risca area. Service may have future plans for increasing utilisation following the development of Youth Services strategy.
Deri Institute	Freehold	Nil	-			no data	09/12/13	D	£ 443,672.00	Poor condition, utilisation and suitability. Major part is unoccupied as it is surplus to operational requirements. Lower floor occupied by local rugby club, lease has expired recently.
Deri Library	Freehold	Possible redevelopment for 2 dwellings, say	£ 40,000.00			£ 10,411.00	05/05/14	C	£ 68,891.00	Some issues with layout/suitability/space. The service operates on a part time basis in a fairly isolated community. Service delivery options should be considered to determine if the service could be delivered in an alternative format/location e.g. local community centre rather than operating a stand-alone service.
Fochriw Community Centre	Freehold	Nil value in this market	-			£ 11,793.00	27/06/14	C	£ 61,553.00	Utilisation/Strategic. Operates within a fairly isolated community and supports Flying Start (separate dedicated space and access) and Youth Service. Under future 21st Century proposals there may be an option to consider part use of Fochriw Primary School. The 2013 utilisation figures provided by the Service show that the weekly use appears to be below average at 17 hours per week, plus ad hoc use for parties at weekends.
Graig y rhacca Community Centre and Youth Club	Freehold	Alternative use for existing property anticipated to be poor. potential 0.75a redevelopment site, say	£ 45,000.00			£ 16,654.00	12/05/14	C	£ 102,293.00	Utilisation and condition. The 2013 utilisation figures provided by the Service show that the use appears to be below average at 23 hours per week plus ad hoc use for parties at weekends.
Infoquest, Pontllanfraith	Freehold	Possible conversion to residential use or community leisure use. Say	£ 30,000.00			£ 22,081.00	07/05/14	C	£ 122,238.00	Surplus to requirements. To be declared surplus by the holding service as not fit for purpose. (awaiting notification). Tie in disposal with adjacent site (surplus cleared site of former youth centre).
Pentwynmawr Community Centre	Freehold	Likely potential for community leisure use only, say	£ 20,000.00			£ 7,046.00	27/06/14	C	£ 69,731.00	Utilisation. The 2013 utilisation figures provided by Service show that the use appears to be below average at 19 hours per week plus ad hoc use for parties at weekends..

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Phillipstown Community Centre	Freehold	Likely potential for community leisure use only. Location is poor and so is anticipated demand. Nil value in this market.	-			£ 6,934.00	15/05/14	C	£ 61,157.00	Condition and utilisation - tired facilities/fixtures and the condition survey costs are not fully representative of the level of investment required. There are additional facilities in the locality which may impact on utilisation (Community House). The 2013 utilisation figures provided by Service show that the use appears to be below average at 13.5 hours per week for parties at weekends.
The Hangar Youth and Community Centre	Freehold	Likely potential for community leisure use only. Allocated site in UPD no residential, say	£ 25,000.00			£ 30,636.00	08/05/14	D	£ 133,314.00	Utilisation & condition - The accommodation is used by Youth, Adult and Park Services. It is generally fit for purpose, however, there are ongoing condition issues within the main hall. Condition costs include sum for replacement floor surface within hall. Adult Education use fluctuates depending on WAG funding. At time of review, Inclusion Services had recently relocated to Ty Graddfa and other projects had also moved on.
Tirphil Community Centre	Freehold	Potential conversion to residential, Need to rectify title, possessary claim? say	£ 20,000.00			£ 12,303.00	15/05/14	C	£ 25,124.00	Utilisation and suitability/fitness for purpose as facilities limited. The 2013 utilisation figures provided by Service show that the use appears to be well below average at 7 hours per week plus ad hoc parties at weekends.
Tir y Beth Community Centre	Freehold	Leased to Management Committee who are to rebuild facility.	-			£ 7,100.00	02/04/12	C	£ 19,522.00	Facility to be replaced via external funding. Management Committee progressing plans to replace facility. External funding secured, original building now demolished and works underway for new build. The 2013 utilisation figures provided by service indicate that the use appears to be below average at 23 hours per week plus ad hoc parties at weekends.
Total	15		£ 410,000.00	£ 21,375.00		£ 246,889.48			£ 1,716,343.00	
Leisure Services										
Cwmcarn Leisure Centre	Freehold	site - potential alternative uses likely to conflict, nil value.	-			£ 24,916.00	12/06/14	C	£ 337,538.00	Condition & utilisation , Service currently proposing/discussing possible transfer to school.
Total	1		nil			£ 24,916.00			£ 337,538.00	
Social Services										
Blackwood Adult Services, 54 High Street	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease		£ 22,000.00	Further information required from SS, copy agreement is not available .	£ 26,552.00	16/04/12	C	£ 26,022.00	Lease & utilisation - further information required from Service, however, understand that service has vacated but lease is still in place.

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Caerphilly Social Services, Mill Road	Freehold	Former school premises, potential to sell as an office or conversion to residential. retaining structures will reduce likely demand, say	£ 60,000.00			£ 30,879.00	01/05/12	C	£ 49,225.00	Utilisation / condition/ suitability - Until recently, the facility was under utilised, however, a recent opportunity for relocation of current service has enabled increased utilisation with alternative project. Notwithstanding joint service issues, service could be relocated to alternative accommodation. The site should be considered for disposal as attractive development site.
Cameron House Social Services Office	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease		£ 26,250.00	Revised lease 2011 - 2016, £133k paid upfront, rent paid covers period from 2011 to lease expiry August 2016.	£ 17,152.00	16/05/12	C	£ 32,736.00	Leased in , and rent paid up to August 2016, Consider the future service delivery requirements and determine if there is an ongoing requirement beyond the current lease term. Running costs are inclusive of the up front rental payment. Social Services currently occupy the majority of the building, whilst the Landlord has retained a small area on the top floor. Lease has been excluded from provisions of Landlord & Tenants Act 1954. (this means tenant does not have the benefit of the right to renew the Lease following the expiry date, will be up to Landlord).
Coed y cwm Adult Day Centre, Wylie	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease		£ 80,236.00	35 year lease expires 22/07/2042 at £1,543 per week. Restrictive user clause - day centre use.	£ 101,973.00	17/04/12	B	£ 8,790.00	Lease/costs - Social Services occupy for the purposes of a Day Care Centre for learning difficulties (Autism). Consider the benefits of purchasing freehold against continued renting if there is an opportunity to negotiate with Landlord. Ongoing condition issues with water ingress and heating system. Running costs include rent. Purpose built accommodation with little scope for alternative use in current format.
Pentrabane Drop in Centre, Caerphilly	Freehold	RV is £9,400*5YP, say	£ 45,000.00			£ 5,609.00	15/05/12	C	£ 17,737.00	Suitability/fitness for purpose and utilisation.. Used by Social Services Mental Health Team as drop in centre for service users. Until recently, it accommodated staff on full time basis, however, staff have now relocated and service is operated on a reduced basis at set times. Understand that Service may be considering possible relocation as accommodation is not fit for purpose.
Pontypool Adult Services - SE Emergency Team,	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease		£ 28,250.00	5 year lease from 16/11/2010.	£ 34,181.00	15/05/12	B	£ 3,115.00	Lease - determine if ongoing requirement. Service Finance returns did not include a sum for rental this year 2013-14
Ystrad Mynach Day Centre for Adults	Freehold	Alternative as office, demand not anticipated to be great, say £1 psf and capitalise at 20%, say	£ 75,000.00			£ 57,798.00	22/04/12	B	£ 254,343.00	Condition and fitness for purpose. Social Services occupy 50% as day care centre and 50% utilised as archive facility. Consideration should be given to future service delivery requirements and options for relocation.

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Ystrad Mynach Day Care Centre	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease	£ 2,600.00	1990 licence from Wales & West Housing Association - no other details on Terrier.	checking data	11/02/14	C	£ 43,961.00	Leased in , Consider if there is an ongoing requirement to retain the accommodation? Service has advised that the service is currently operating below it's maximum capacity/numbers and that the budget allocation for the rent is £7,259, but that the actual expenditure against the budget for the 13/14 financial year was £7,567.
Total	8	£ 180,000.00	£ 159,336.00		£ 274,144.00			£ 435,929.00	
Education - Future 21st Century agenda									
Total	0	nil							
Housing Services									
Former LR Valley Housing Office - Unit 6A De Clare Court	Leasehold	Property is over rented, nil value - Need to be aware of potential dilapidations claim at the end of the lease.	£ 31,296.00	15 year lease expires 08/10/2021.	£ 55,402.00	no survey	no data	no data	Leased in and vacant . It is possible to sublet, however, unlikely to recoup full rent as levels have fallen since time of agreement. If no alternative operational use, accommodation should be marketed externally to recoup partial costs until lease end.
Total	1	nil	£ 31,296.00		£ 55,402.00			£ -	
Refuse and Cleansing - Community and Leisure Services									
Fleur de lys Public Toilets	Freehold	speculative sale at auction could raise say	£ 10,000.00		£ 7,408.10	18/06/09	C	£ 7,531.00	Surplus to requirements - To be declared surplus by the holding service as per recent report to cabinet which identified closure as part of the MTFP cost savings exercise. (Awaiting confirmation from Service).
Nelson Public Toilets	Freehold	speculative sale at auction could raise say	£ 10,000.00		£ 6,154.93	09/09/08	B	£ 1,355.00	Surplus to requirements - To be declared surplus by the holding service as per recent report to cabinet which identified closure as part of the MTFP cost savings exercise. (Awaiting confirmation from Service). Understand that it has been agreed that the Community Council will assume control and continue to operate.
Risca Commercial Street Toilets (Closed)	Freehold	nil value, requires demolition.	-		no data	no survey	no data	no data	Surplus to requirements , consider if there is there a requirement to retain or alternatively, consideration should be given to demolition to reduce ongoing liabilities.
Total	3	£ 20,000.00			£ 13,563.03			£ 8,886.00	
Planning, Economic Development and Regeneration									
Cefn Y Brithdir Farm	Freehold	capitalisation of passing rent say, £3,000 per annum income	£ 30,000.00	Leased out - £3,000 PA income	no data	no survey	no data	no data	Agricultural lease, need to consult Legal re options for disposal.

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Ty Fry Farm	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease		£ 10,750.00	2 x Lease for the grasslands 13 years from 1/1/2005 £1,750 pa and £1,485 pa, and farm house 3 year lease from 2008 £9,000 pa, plus a 20 year lease from 2005 £630 pa.	£ 19,515.00	28/11/12	C	£ 49,338.00	Leased in/utilisation - the buildings are used as a ranger base for 2 officers and office accommodation for 7 Economic Development officers. The wider site is managed as part of SSI requirements. Consideration should be given to the ongoing service delivery requirements and whether there is a need to retain the accommodation. Conversion costs back to residential are circa £20k. Service advise accommodation is almost cost neutral. (the other leases includes 33 acres of pasture land)
Ty Fry Farm Educational Unit	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease		Peppercorn	15 year lease expires 26/03/2024.	£ 1,015.00	27/11/12	C	£ 2,270.00	Leased in/utilisation - as above, educational use in relation to the above site, leased from Welsh Water.
Sirhowy Valley Country Park - Full Moon Cottage	Freehold	£ 40,000.00				£ 4,327.00	09/06/08	C	£ 38,539.00	Utilisation - The building is a stone cottage set on 2 levels which provides accommodation for the rangers and incorporates public toilets. Running cost total may not be fully representative as some entries missing. Service to consider service delivery options.
Sirhowy Farm, Ynys Hywel Countryside Park	Freehold	Valuation to advise, need extent of area to be considered.				£ 1,686.00	16/06/09	B	£ 13,684.88	Utilisation - Service advise that the service is cost neutral with educational value. Accommodation includes education room, barn and office / restroom facilities. Service advise that the site is cost neutral and has educational value
Visit Caerphilly (Tourist Information Centre)	Freehold	Valuation to advise, currently undertaking valuation.					13/03/08	C	£ 25,851.00	Utilisation/fitness for purpose - accommodation set over two floors with lower ground floor leased to third party on short term agreement. Limited space and layout restricts alternative uses. Upper ground floor operated mainly as cafe and information centre, access and space issues.
Total	6	£ 70,000.00		£ 10,750.00		£ 26,543.00			£ 129,682.88	
Environmental Services										
Tir Trosnant Farm - Animal Pound.	Freehold	£ 100,000.00				£ 2,984.00	13/07/09	B	£ 13,699.38	Leased out/utilisation - utilised by Animal Trespass officer who has a service tenancy. This runs week to week for as long as in employment. Consider service delivery options and need to retain accommodation. Nothing significant re condition survey 07/09. Running cost total may not be fully representative as some entries missing.
Total	1	£ 100,000.00		£ 100,000.00		£ 2,984.00			£ 13,699.38	

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ICT & Customer Services										
Blackwood Customer First	Leasehold	N/A, need to be aware of potential dilapidations claim at end of Lease	-	£ 23,793.00	25 year lease expiring 24th March 2015, rent per annum including service charge.	£ 44,037.00	24/09/08	B	£ 1,260.00	Leased in, Consider requirement to retain as Service are considering relocating service to an alternative location. (Consider dilapidations and replacement service set up costs).
Total	1	nil	£ 23,793.00	£ 44,037.00	£ 44,037.00			£ 1,260.00		
Non operational										
Former Aberbargoed Primary School	Freehold	sale price	£ 200,000.00				C		Sale complete	
Caerphilly (old) Library	Freehold	say	£ 40,000.00		£ 21,301.09	25/04/12	C	£ 153,312.00	Surplus - Holding service has relocated, tender process underway.	
Former Caerphilly Meals on Wheels Kitchen	Freehold	sale price	£ 104,000.00				B		Sale complete	
Former Crumlin Rathbone Community Mining School	Freehold	For sale, % share	£ 100,000.00		checking data	no survey		no data	Surplus - Shared interest with Colleg Gwent, site for sale which will result in a shared capital receipt. Bid has been submitted to receive an allocation from the Revenue Under Spend to fund demolition works.	
Former MOW Kitchen, Rhymney	Freehold	Possible alternative use as an office/light industrial at £2 psf and capitalised at 20%, say	£ 30,000.00		checking data	04/09/08	C	£ 96,849.00	Surplus - Non operational property which is currently being utilised for storage. The accommodation has been retained to tie in with any future disposal plans for Rhymney Deport. Future service delivery options remain under consideration.	
Former Newbridge Library	Freehold	say	£ 80,000.00		£ 13,178.00	20/04/12	C	£ 53,034.00	Surplus - Non operational property, consultation being undertaken in view of disposing of site. Partnership/Local Members have expressed interest re use as recreational facility. Future options to be determined.	
Former Ty Darren Home for the Elderly	Freehold	if flooding issues are resolved, 1.5a of development land say	£ 500,000.00		£ 8,501.00	02/07/08	B	£ 235,549.00	Surplus - Non operational property, future use under consideration. Risca flood alleviation assessment could enable a marketable site 2015.	
Former Caerphilly Housing Office (Park Lane site which also includes Cash Office and St Martins Church Hall)	Freehold	If sold for residential development - 0.5a, say..., but if planning insist on mixed development, no demand at this time - Nil.	£ 300,000.00		checking data	no survey	no data	no data	Surplus - Site has now been declared surplus and disposal options are currently being considered. Bid has been submitted to receive an allocation from the Revenue Under Spend to fund demolition works..	

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St Martins Church (part of Park Lane site listed above)	Freehold	see above					no survey	no data	no data	Surplus - Site has now been declared surplus and disposal options are currently being considered. Bid has been submitted to receive an allocation from the Revenue Under Spend to fund demolition works..
Former Oaklands Day Centre for the elderly	Freehold	potential single plot following demolition, say		£ 25,000.00		£ 14,039.00	28/03/12	B	£ 65,440.00	Surplus - Service has vacated and declared surplus to requirements. Future use options to be considered, adjacent to school site and could tie in with future 21st Century proposals / opportunity for wider rationalisation. Building to be demolished and site retained for future development.
Former Red Cross site, Lisburn Road, Ystrad Mynach	Freehold	sale price		£ 32,000.00			no survey	no data	no data	Sale complete
Rhymney Social Services Office - Ramsden Street (The Chapel)	Freehold	Possible residential conversion, say		£ 30,000.00		£ 17,802.00	24/04/12	B	£ 61,064.00	Surplus - Service has vacated and future use options are currently under consideration.
Trigfan Social Services Office, Rhymney	Freehold	easily converted back to residential say		£ 80,000.00		£ 16,107.00	01/04/12	B	£ 42,613.00	Surplus - site currently for sale.
Total	13			£ 1,521,000.00	£	£ 90,928.09			£ 707,861.00	

Please Note

Running costs are provided by each Service on an annual basis and where included are the most recent e.g. 2012-13 / 2013/14.

Please be aware that potential capital receipts are indicative figures only, which have been arrived at by making broad assumptions. Properties have not been inspected as part of this exercise and planning and highway colleagues have not been consulted. The figures should only be used for budget purposes and if matters become known that alter assumptions made then the reported figures are likely to change.

Total Costs per Service area										
Building Name	Site / building number	Potential Capital Receipt		Annual Rent	Lease details	total running costs	Date of Survey	Condition Rating	Maint. costs (5 years)	
Parks Bereavements and maintenance services	3	nil		£ -		£ 1,683.93			£ 59,485.00	
Corporate / Strategic considerations	10	nil		£ 47,000.00		£ 304,119.15			£ 1,096,930.00	

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Community Education	15		£ 410,000.00	£ 21,375.00		£ 246,889.48			£ 1,716,343.00	
Leisure	1		nil	£ -		£ 24,916.00			£ 337,538.00	
Social Services	8		£ 180,000.00	£ 159,336.00		£ 274,144.00			£ 435,929.00	
Education	0		nil							
Housing Services	1		nil	£ 31,296.00		£ 55,402.00			£ -	
Refuse and Cleansing	3		£ 20,000.00	£ 1,379.23		£ 594.18			£ 8,886.00	
Planning, Economic Development and Regeneration	6		£ 70,000.00	£ 10,750.00		£ 26,543.00			£ 129,682.88	
Environmental Services	1		£ 100,000.00	£ -		£ 2,984.00			£ 13,699.38	
ICT and Customer Services	1		nil	£ 23,793.00		£ 44,037.00			£ 1,260.00	
Corporate - non operational	13		£ 1,521,000.00			£ 90,928.09			£ 707,861.00	
Total	62		£ 2,301,000.00	£ 294,929.23		£ 1,072,240.83			£ 4,507,614.26	